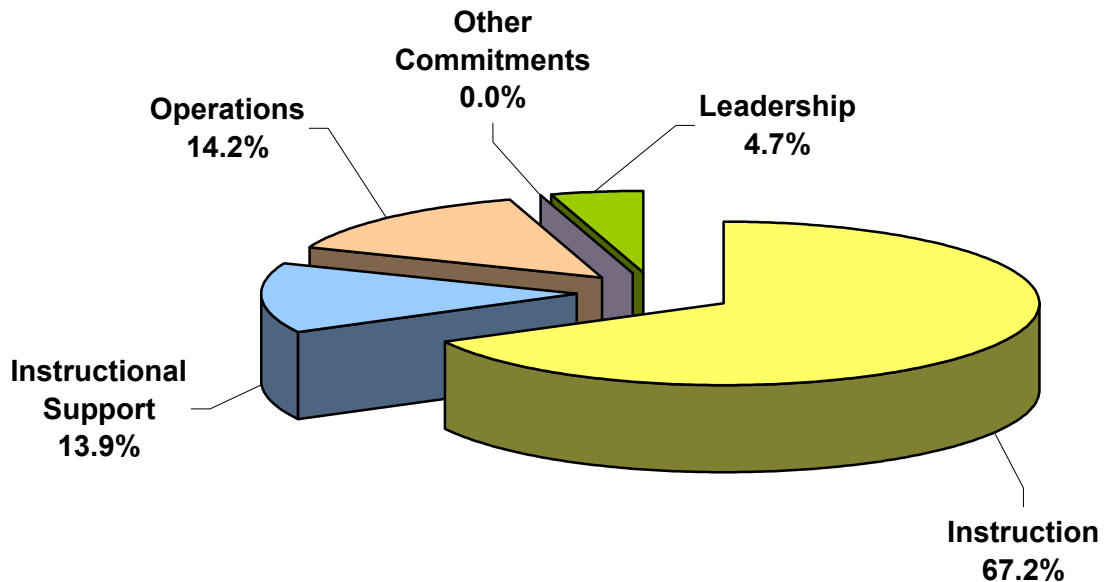
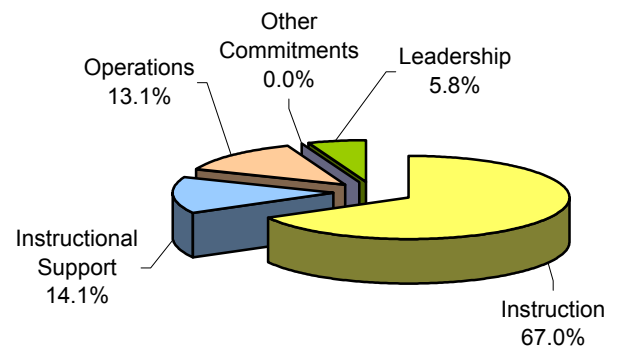


Bristol Warren Regional School District

#11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



High School Enrollment (ADM): 1,142	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$7,486,644	\$6,556	67.2%
Instructional Support	\$1,546,731	\$1,354	13.9%
Operations	\$1,586,941	\$1,390	14.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$520,219	\$456	4.7%
Total High Schools	\$11,140,534	\$9,755	100.0%
Total District & %-High Schools-To-District	\$42,091,821	\$11,373	26.5%